





## Stichting Salvatoriaanse Gezinsadoptie

Staat

van baten en lasten 2022

|                            | 2019              | 2020              | 2021              | 2022              |
|----------------------------|-------------------|-------------------|-------------------|-------------------|
| Doorbetaalde adoptiegelden | 196.104,20        | 199.221,41        | 183.101,01        | 180.363,27        |
| Doorbetaalde giften        | 29.123,00         | 8.265,00          | 12.304,00         | 6.900,00          |
| Betaalde projecten         | 23.923,02         | 42.788,96         | 28.237,96         | 16.974,96         |
| Kosten                     | 1.598,82          | 1.923,37          | 1.579,91          | 1.998,88          |
| Saldo                      |                   | 9706,43           |                   |                   |
|                            | <u>250.749,04</u> | <u>261.905,17</u> | <u>225.222,88</u> | <u>206.237,11</u> |

### Specificatie onkosten

|               |                 |                 |                 |                 |
|---------------|-----------------|-----------------|-----------------|-----------------|
| bankkosten    | 774,85          | 629,85          | 930,36          | 1.069,52        |
| postzegels    | 491,05          | 738,30          | 474,60          | 487,20          |
| inkt          | 61,98           | 198,98          | 40,76           | 102,47          |
| drukwerk      |                 | 64,86           | 86,21           |                 |
| webhosting    | 116,16          | 116,16          |                 | 339,69          |
| anbi bijdrage | 34,99           | 34,99           | 34,99           |                 |
| iban contract | 119,79          | 119,79          |                 |                 |
| diversen      |                 | 20,44           | 12,99           |                 |
|               | <u>1.598,82</u> | <u>1.923,37</u> | <u>1.579,91</u> | <u>1.998,88</u> |

|                         | 2019              | 2020              | 2021              | 2022              |
|-------------------------|-------------------|-------------------|-------------------|-------------------|
| Ontvangen adoptiegelden | 196.104,20        | 199.221,41        | 183.101,01        | 180.363,27        |
| Ontvangen giften        | 29.123,00         | 8.265,00          | 12.304,00         | 6.900,00          |
| Ontvangen projecten     | 5.450,00          | 54.335,00         | 21.725,39         | 5.751,00          |
| Renten                  | 156,11            | 83,76             | 10,59             | 9,50              |
| Saldo                   | 19.915,73         |                   | 8.081,89          | 13.213,34         |
|                         | <u>250.749,04</u> | <u>261.905,17</u> | <u>225.222,88</u> | <u>206.237,11</u> |